



Westgate Primary School

PE & Sport Funding

2014-15 Income	£8599	
Item	Cost	Impact
Playground markings	£2625	Children more active at playtimes.
Leeds PE SLA	£1000	Staff are better trained to teach PE effectively
Ryan Davies (PE teacher, PHGS)	£2700	All children in Y1 to Y6 have access to specialist PE teaching and inter-schools sports festivals
Additional term of swimming Y4 including transport	£1430	Y4 children have increased opportunity to become competent swimmers
Total	£7755	
Carried forward	£844	

2015-16 Income	£8908 + £844 carried forward = £9752	
Item	Cost	Impact
Gym equipment	£2535	Improved gymnastics lessons due to better range of equipment
iMoves Dance	£1022	Staff are supported to deliver effective dance lessons
Gymnastics Val Sabin	£160	Staff are supported to deliver effective gymnastics lessons
PE admin assistant	£835	Large increase in participation in extra-mural sporting events
Extra-curricular provision	£567	Big expansion of PE & Sport opportunities available after school, for all children in Y1-Y6
Leeds PE SLA	£1000	Staff are better trained to teach PE effectively
Ryan Davies	£2839	All children in Y1 to Y6 have access to specialist PE teaching and inter-schools sports festivals
Additional term of swimming Y4 including transport	£1430	Y4 children have increased opportunity to become competent swimmers
Total	£10392	
Carried Forward:	-£640	