



PE & Sport Premium Westgate Primary School, Otley, LS21 3JS

Academic Year: 2016/17	Total Funds Allocated: £8908 - £640 overspend in previous year = £8268
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Primary PE & Sport Premium Key Outcome Indicator	School Focus/planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability/Next Steps
1. The engagement of <u>all</u> pupils in regular physical activity – kick starting healthy active lifestyles	Increased participation in after school clubs.	PE Leader to monitor participation and target pupils for attendance at clubs.	£2202	£2202	<p>School clubs participation report collated by Subject Leader. Report shows increase in attendance at extra-curricular clubs and increase of attendance of Pupil premium children.</p> <ul style="list-style-type: none"> • Rugby: 7 children • Football: 41 children • Gymnastics: 21 children • Change 4 Life: 10 children 	Children have more opportunity to be active during the school day and try new/different sports which they may then be tempted to continue at community clubs.	<p>Continue to monitor participation lessons.</p> <p>Introduce children to sports / activities that they will hopefully continue as they get older – kick-starting healthy lifestyles.</p>

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1. The engagement of <u>all</u> pupils in regular physical activity – kick starting healthy active lifestyles	All pupils to participate in healthy activities during curriculum time	Health and Wellbeing Week 2017	£228.40	£228.40	<ul style="list-style-type: none"> • Pro-ride cycling workshop (Y5&6) • Karate workshops (Y1&2) • Fencing taster session (Y5) • Healthy cooking workshop (Y3&4) • Kwik Cricket festival (Y4) • Multiskills festival (FoS) (Y1) • Yoga taster sessions (Y1&2) • Handball sessions with PHGS sports leaders (Y3&4) • Rackets Festival SSP (Y5) • Archery workshops (Y3&4) • Tennis workshops (Y3&4) • Life Caravan (Y2/3/6) 	<p>All children throughout school had experience of sports or activities in school or outside school in a competitive environment. This was a mixture of physical activity, healthy eating workshops and mental health activities.</p>	<p>Children feel more confident on their bike Increased participation at local Karate club 32 children now joined fencing club in 2017/18.</p> <p>Children introduced to new sports / activities in the hope that they will find something they enjoy and will carry on into later life.</p>

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2. The profile of PE and sport being raised across the school as a tool for whole school improvement	To celebrate achievements of children in School Sport and Physical activity.	Children bring in certificates / trophies which are shared in Celebration Assembly every Friday.	none	none	Assemblies	PESSPA is given a high profile at school and achievements celebrated – children understand that sport is important and something to be proud of.	Continue
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	PE leader to develop awareness of views of pupils regarding their own levels of Physical Activity.	Pupil Questionnaire completed during Health and Wellbeing week.	none	none	Pupil Surveys from YR – Y6. Results collated and analysed by PE Leader. Actions to be undertaken in 2017/18 action plan.	Pupil voice heard and actions to be taken to improve children's level of physical activity during typical week.	Children adopt more active lifestyles. Use 2017/18 budget to implement ideas / strategies.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Post of PE Admin Assistant created to assist with applications and attendance at events	Admin assistant to monitor SSP website for new events / competitions. Send out letters and collate reply slips. Organise coach and other admin for each event.	£698	£698	Records of participation in events / festivals / competitions.	Children have more opportunity to meet other children and participate in competitive or collaborative events.	Need to consider sustainability of this role post-2020?

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2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Professional development for PE Subject Leader	Investment in Active Schools SLA.	£1117	£1117	Attendance at Active Schools Subject Leader days. PE leader up to date and informed of national / local PE initiatives.	Subject Leader more confident to implement new strategies and ideas which positively impact on the children.	Continue to use SLA. Subject leader has improved subject knowledge and confidence going forward.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Professional development for all staff to impact on quality of teaching and learning in curriculum PE.	<p>imoves training (imoves)</p> <p>Delivering Outstanding PE lessons training (Jill Wilkinson)</p> <p>Leadership in PE lessons (Ryan Davies)</p>	none	none	Staff meeting timetable / minutes	<p>Staff feel more confident to deliver dance / gym (identified as areas of least confidence in staff survey the previous year)</p> <p>Staff are aware of strategies and methods to include the children as leaders in PE lessons.</p>	Staff have the knowledge, confidence and tools to continue delivering improved PE lessons which impacts positively on the children's experience of PE.

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3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Purchase new Curriculum resources to deliver high quality PE lessons	imoves dance package bought and implement in PE LTP. Buy Val Sabin gymnastics package and include in PE LTP.	(previous budget)	(previous budget)	Curriculum resources used in school.	Children participate in high quality PE lessons and progress is good.	Resources continue to be used and support staff in their delivery of curriculum PE.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Specialist PE teacher from PHGS recruited to deliver teaching to 1 year group each half term	Specialist teacher continues to come in once a week to deliver 1 unit per half term.	£3135	£3135	Staff observe specialist teacher in order to pick up strategies / techniques / subject knowledge to improve their own delivery of PE lessons.	Quality of PE lessons improves and children enjoy and achieve during curriculum PE time.	Staff have improved knowledge and confidence to deliver their own high quality PE lessons.
4. Broader experience of a range of sports and activities offered to all pupils	Access to a broad range of SSP / Active Schools / School Sport Coordinator events	Investment in Active Schools SLA Transport costs	as above £760	as above £760	See comparison sheet of inter-school events / competitions entered pre / post-funding.	333 children attended inter-school events compared to 56 pre-funding.	Children

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4. Broader experience of a range of sports and activities offered to all pupils	Links with local clubs who offer taster sessions	Contact with Squash, Karate, Cycling club	none	none	Attendance lists of community clubs (emails from club leaders)	Attendance levels at community clubs increased as a result of taster sessions offered at school.	Children attending community clubs – continuing a sport which they first encountered at school.
4. Broader experience of a range of sports and activities offered to all pupils	Offer new sports / activities to children during theme weeks	Health and Wellbeing week	see above	see above	Attendance lists of Fencing club this year.	Over-subscribed fencing club this year due to taster session during Health and Wellbeing week last year.	Children look for community fencing opportunities and continue the sport into high school and adulthood.
5. Increased participation in competitive sport	Extensive event / competition calendar for KS1 and KS2 provided by SSP, Active Schools	Invest in Active Schools SLA	see above	see above	See attached sheet for attendance levels compared to pre-funding years.	Much higher number of children involved in inter-school competition throughout the year compare to pre-funding levels	
5. Increased participation in competitive sport	Years 1-6 to participate in competitions after receiving specialist subject coaching	Investment in a specialist sports coach from family of schools- link with PHGS	see above	see above	See attached sheet for attendance levels compared to pre-funding years.	Much higher number of children involved in inter-school competition throughout the year compare to pre-funding levels	

Appendix 1

Inter-school competitions attended pre-funding and last year

2012/13			2016/17		
Sportshall Athletics Y6	19 th November 2012	20 children	Kwik Cricket Y5	19 th May 2017	12 children
Otley Cycle Event Y4/5	10 th July 2013	8 children	Wake up Shake up	21 st June 2017	1 x KS1 team (10) 1 x KS2 team (10)
Hi 5 Netball Y5	23 rd April 2013	8 children	Kwik Cricket Y4	12 th July 2017	31 children
Multiskills Y1	28 th January 2013	10 children	Sportshall Athletics Y5/6		20 children
Multiskills Y2	11 th March 2013	10 children	Table Tennis Y5	28 th March 2017	10 children
Tri-golf Y3/4	4 th March 2013	?	Table Tennis Y3/4	13 th October 2016	6 children
			Basketball Y4/5	23 rd January 2017	10 children
			Gymnastics Y3/4	23 rd June 2017	8 children
			Racquets Festival Y5	14 th July 2017	30 children
			Pool Football tournaments	wc 15 th May 2017	22 children
			Mini tennis Y3/4	22 nd February 2017	4 children
			Tag Rugby Y5/6	21 st March 2017	8 children
			Y1 Multiskills	12 th July 2017	30 children
			Y2 Multiskills	28 th March 2017	30 children
			Y3 Tennis	2 nd May 2017	31 children
			Y5 Basketball	12 th December 2016	30 children
			Y6 Athletics	18 th October 2016	31 children
		56 children			333 children

Appendix 2

Extra-Curricular Clubs report

July 2017

Overview

2015/16	Number of children	Children who have attended a club in 2016/17	Children who have attended a club in 2015/16	Difference from last year	Number of pupil premium (PP) children	PP children who attended a club in 2016/17
Y1-6	182	149 (82%)	130 (71%)	+ 11%	30	29 (97%)
Year 1	30	19 (63%)	14 (47%)	+ 16%	3	3 (100%)
Year 2	30	24 (80%)	18 (60%)	+ 20%	2	2 (100%)
Year 3	30	28 (93%)	26 (87%)	+ 6%	8	8 (100%)
Year 4	31	30 (97%)	23 (77%)	+ 20%	7	7 (100%)
Year 5	30	25 (83%)	26 (87%)	- 4%	5	5 (100%)
Year 6	31	23 (74%)	23 (74%)	=	5	4 (80%)

Further breakdown

	Number of children	Attended 0 clubs	Attended 1 club	Attended 2 clubs	Attended 3 clubs	Attended 4 clubs	Attended 5 clubs	Attended 6 clubs
Y1-6	182	34	45	40	35	14	9	3
Year 1	30	12	6	8	5	0	0	0
Year 2	30	6	6	12	6	0	0	0
Year 3	30	2	7	6	4	6	3	2
Year 4	31	1	9	7	8	4	2	0
Year 5	30	5	6	6	7	3	3	0
Year 6	31	8	11	4	5	1	1	1

Pupil Premium breakdown

		Attended 0 clubs	Attended 1 club	Attended 2 club	Attended 3 clubs	Attended 4 clubs	Attended 5 clubs
Y1-6	30	1	11	7	3	3	5
Year 1	3	0	1	1	1	0	0
Year 2	2	0	1	1	0	0	0
Year 3	8	0	2	1	1	3	1
Year 4	7	0	3	2	0	0	2
Year 5	5	0	2	0	1	0	2
Year 6	5	1	2	2	0	0	0

Clubs Available in 2016/2017

Club	Open to Years						Total Number of children who have attended each club	Number of PP children who have attended each club
	1	2	3	4	5	6		
Choir			x	x	x	x	46	8
Mathletics		x	x	x	x	x	13	1
Why don't you?			x	x			26	4
Drama	x	x	x	x	x	x	16	3
Recorders		x	x	x	x	x	10	1
Culture Club			x	x	x	x	17	4
Rugby					x	x	7	1
Football		x	x	x	x	x	41	5
Reading			x	x	x	x	7	2
Art	x	x	x	x	x	x	37	10
Computing	x	x			x	x	23	2
Awesome Art	x	x					7	1
Gymnastics			x	x			21	3
Change 4 Life	x	x					10	2
Lego	x	x	x	x	x	x	12	7
Chess			x				10	1
Cookery			x	x			19	5
Creative Writing				x	x	x	8	2
Craft club			x	x			17	6
Photography					x	x	14	3
Doodle	x	x	x	x	x	x	5	0