



## Westgate Primary School

### PE & Sport Funding

<b>2016-17 Income</b>		<b>£8908 - £640 overspend in previous year = £ 8268</b>
<b>Item</b>	<b>Cost</b>	<b>Impact</b>
PE admin assistant	£698	Large increase in participation in extra-mural sporting events
Extra-curricular provision	£2202	Big expansion of PE & Sport opportunities available after school, for all children in Y1-Y6. Increase in take-up of activities.
Leeds PE SLA	£1117	Staff are better trained to teach PE effectively
Ryan Davies (PHGS Specialist Sports Teacher)	£3135	All children in Y1 to Y6 have access to specialist PE teaching and inter-schools sports festivals.
Transport to and attendance at extra-mural sports events	£760	Increased attendance at extra-mural sports events.
<b>Total</b>	<b>£7912</b>	
<b>Carried Forward:</b>	<b>+£356</b>	

<b>2017-18 Income</b>		<b>£8908+ £356 underspend in previous year= £9264</b>
<b>Item</b>	<b>Cost</b>	<b>Impact</b>
PE admin assistant	£714	Large increase in participation in extra-mural sporting events.
Extra-curricular provision	£2200	Maintaining PE & Sport opportunities available after school, for all children in Y1-Y6.
Leeds PE SLA	£1200	Staff are better trained to teach PE effectively
Gym equipment (benches and mats)	£2120	More inclusive and active gym lessons for all pupils.
PHGS specialist PE teacher	£3200	All children in Y1 to Y6 have access to specialist PE teaching and inter-schools sports festivals.
<b>Total</b>	<b>£9434</b>	
<b>Carried Forward:</b>	<b>-£170</b>	